

## Londonderry Township - General Fund Profit & Loss Budget Overview January through December 2024

	Jan - Dec 24
<b>Income</b>	
301.00 · Real Estate Taxes	
301-100 · Real Estate Tax	1,068,546.00
301-101 · Fire Protection Tax	155,191.00
301-400 · Real Estate Tax - Delinquent	43,395.00
<b>Total 301.00 · Real Estate Taxes</b>	1,267,132.00
310.00 · Per Capita Taxes	
310-010 · Per Capita Taxes - Current Yr	13,739.00
310-030 · Per Capita Taxes - Delinquent	3,376.00
<b>Total 310.00 · Per Capita Taxes</b>	17,115.00
310.10 · Real Estate Transfer Taxes	
310-100 · RE Transfer Taxes	67,710.00
<b>Total 310.10 · Real Estate Transfer Taxes</b>	67,710.00
310.20 · Earned Income Taxes	
310-200 · EIT	720,000.00
<b>Total 310.20 · Earned Income Taxes</b>	720,000.00
310.50 · Local Services Tax	
310-400 · LST	55,000.00
<b>Total 310.50 · Local Services Tax</b>	55,000.00
310.60 · All Other Taxes	
310-600 · Amusement Tax	1,576.00
<b>Total 310.60 · All Other Taxes</b>	1,576.00
320-322 · All Other Licenses and Permits	
321-100 · Mobile Home Park Permit	2,700.00
322-820 · Road Occupancy Permit	485.00
<b>Total 320-322 · All Other Licenses and Permits</b>	3,185.00
321.80 · Cable Television Franchise Fees	
321-800 · Cable Television Franchise	82,275.00
<b>Total 321.80 · Cable Television Franchise Fees</b>	82,275.00
330-332 · Fines and Forfeits	
331-120 · Ordinance & Code Violations	5,001.00
<b>Total 330-332 · Fines and Forfeits</b>	5,001.00
341.00 · Interest Earnings	
341-010 · Interest	43,264.00
<b>Total 341.00 · Interest Earnings</b>	43,264.00
342.00 · Rents and Royalties	
342-100 · Park & Rec - Pav & Field Rent	5,925.00
<b>Total 342.00 · Rents and Royalties</b>	5,925.00
354.00 · Intergov. - All Other State Gra	
354-036 · Safety Grant	3,549.00
<b>Total 354.00 · Intergov. - All Other State Gra</b>	3,549.00
355.00 · All Other State Shared Revenue	
355-090 · American Rescue Funds	357,083.00
355-091 · MS4 Grant	54,000.00
<b>Total 355.00 · All Other State Shared Revenue</b>	411,083.00

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<b>355.01 · PURTA</b>	
355-010 · Public Utility Realty Tax	2,171.00
<b>Total 355.01 · PURTA</b>	2,171.00
<b>355.04 · Alcoholic Beverage Licenses</b>	
355-080 · Liquor License	800.00
<b>Total 355.04 · Alcoholic Beverage Licenses</b>	800.00
<b>355.05 · Act 205</b>	
355-050 · Municipal Pension State Aid	33,416.00
<b>Total 355.05 · Act 205</b>	33,416.00
<b>355.07 · Foreign Fire Insurance Tax Dist</b>	
355-130 · Foreign Fire Insurance	32,375.00
<b>Total 355.07 · Foreign Fire Insurance Tax Dist</b>	32,375.00
<b>356.00 · State Payments in Lieu of Taxes</b>	
356-020 · State Game Lands	508.00
<b>Total 356.00 · State Payments in Lieu of Taxes</b>	508.00
<b>361.00 · Charges for Svc - General Gov</b>	
361-000 · GENERAL GOVERNMENT	3,990.00
361-310 · Subdivision/Land Development	2,176.00
361-330 · Zoning Permits	2,617.00
361-340 · Hearing Fees	1,200.00
<b>Total 361.00 · Charges for Svc - General Gov</b>	9,983.00
<b>362.00 · Charges for Svc - Public Safety</b>	
362-043 · Inspection Fee	345.00
362-410 · Building Permits	46,090.00
362-420 · Building - State Fees	458.00
362-430 · OLDS Fees	10,103.00
362-440 · Sewer / Stormwater Permits	9,508.00
362-450 · Sewage Facilities Enforcement	63.00
362-455 · Floodplain Permit	1,920.00
362-470 · Public Water Payment	2,465.00
362-480 · Miscellaneous Revenue	614.00
<b>Total 362.00 · Charges for Svc - Public Safety</b>	71,566.00
<b>363.00 · Charges for Svc - Highways</b>	
363-510 · Snow Removal Contract	53,349.00
<b>Total 363.00 · Charges for Svc - Highways</b>	53,349.00
<b>387.00 · Contributions and Donations</b>	
387-000 · CONTR FROM PRIVATE SOURCE	64,811.00
<b>Total 387.00 · Contributions and Donations</b>	64,811.00
<b>392.00 · Other Fin - Transfers In</b>	50,000.00
<b>Total Income</b>	3,001,794.00
<b>Gross Profit</b>	3,001,794.00

## Londonderry Township - General Fund Profit & Loss Budget Overview January through December 2024

	Jan - Dec 24
<b>Expense</b>	
<b>400.00 · Gen Gov - Legislative (Governin</b>	
400-100 · Salary - Elected Officials	12,500.00
400-192 · FICA	775.00
400-193 · Medicare	181.00
400-200 · Misc Expenses & Supplies	256.00
400-340 · Advertising, Printing, Binding	3,980.00
400-420 · Dues, Subscript & Memberships	2,110.00
	19,802.00
<b>Total 400.00 · Gen Gov - Legislative (Governin</b>	
<b>401.00 · Gen Gov - Executive (Manager)</b>	
401-100 · Salary - Twp Manager	125,000.00
401-192 · FICA - Township Manager	7,750.00
401-193 · Medicare - Township Manager	1,813.00
401-194 · PA UC - Township Manager	765.00
401-196 · Health Insurance- Manager	35,880.00
401-197 · Deferred Comp	12,500.00
401-300 · Other Srvcs & Charges	1,595.00
401-331 · Travel Expense - Twp Manager	25.00
401-420 · Dues, Subscript & Memberships	240.00
	185,568.00
<b>Total 401.00 · Gen Gov - Executive (Manager)</b>	
<b>402.00 · Gen Gov - Auditing/Financial</b>	
402-311 · Consultants - Audit Services	26,730.00
402-312 · CONSULTING/ACCOUNTING SERV	212,300.00
	239,030.00
<b>Total 402.00 · Gen Gov - Auditing/Financial</b>	
<b>403.00 · Gen Gov - Tax Collection</b>	
403-100 · Salary - Tax Collection	63,348.00
403-192 · FICA - Tax Collection	3,928.00
403-193 · Medicare - Tax Collection	919.00
403-300 · Other Svcs & Chrgs - Tax Collec	1,533.00
	69,728.00
<b>Total 403.00 · Gen Gov - Tax Collection</b>	
<b>404.00 · Gen Gov - Solicitor/Legal Servi</b>	
404-310 · Solicitor	97,118.00
404-314 · Special Legal Services	12,570.00
	109,688.00
<b>Total 404.00 · Gen Gov - Solicitor/Legal Servi</b>	
<b>405.00 · Gen Gov - Secretary/Clerk</b>	
405-100 · Salary - Office Staff	94,744.00
405-192 · FICA - Secretary/Clerk	5,875.00
405-193 · Medicare - Secretary/Clerk	1,373.00
405-194 · PA UC - Secretary/Clerk	2,295.00
405-196 · Health Insurance- Office Staff	35,880.00
405-197 · Deferred Comp - Secretary/Clerk	5,262.00
	145,429.00
<b>Total 405.00 · Gen Gov - Secretary/Clerk</b>	
<b>408.00 · Gen Gov - Engineering Services</b>	
408-313 · Engineering & Architectural	228,735.00
408-315 · ARP Engineering	357,083.00
	585,818.00
<b>Total 408.00 · Gen Gov - Engineering Services</b>	

## Londonderry Township - General Fund Profit & Loss Budget Overview January through December 2024

	Jan - Dec 24
<b>409.00 · Gen Gov - Building and Plant</b>	
409-200 · Office Supplies	9,574.00
409-220 · Operating Supplies	4,944.00
409-300 · Other Svcs & Chgs - Building	5,550.00
409-320 · Communication Services	39,784.00
409-360 · Utility Services	14,396.00
409-370 · Repair/Maintenance	20,584.00
409-390 · Bank Svcs/Chrgs/Fees	5,383.00
409-450 · Contracted Services	16,060.00
409-452 · IT/Networking Services	84,225.00
	200,500.00
<b>Total 409.00 · Gen Gov - Building and Plant</b>	
<b>411.00 · Public Safety - Fire</b>	
411-350 · Insurance & Bonding	13,524.00
411-354 · Worker's Comp - Fire Dept	16,087.00
411-385 · Hydrant Rental	8,582.00
411-520 · Allocation to Fire Company	130,384.00
411-521 · Fire Police	3,600.00
411-522 · Foreign Fire Allocation	32,375.00
	204,552.00
<b>Total 411.00 · Public Safety - Fire</b>	
<b>413.00 · Public Safety - UCC &amp; Code Enfo</b>	
413-100 · Salary - Code Enforcement	60,884.00
413-192 · FICA - UCC and Code	3,775.00
413-193 · Medicare - UCC and Code	883.00
413-194 · PA UC - UCC and Code	1,530.00
413-196 · Health Insurance- Coding	14,805.00
413-197 · Deferred Comp - UCC and Code	7,000.00
413-300 · Other Svcs & Chg - UCC & Code	2,026.00
413-312 · Consulting - UCC & Code Enforce	79,224.00
413-420 · Dues, Subscript - UCC and Code	965.00
	171,092.00
<b>Total 413.00 · Public Safety - UCC &amp; Code Enfo</b>	
<b>414.00 · Public Safety - Planning &amp; Zoni</b>	
414-100 · Salary - Zoning Officer	60,884.00
414-130 · Building Permit State Fees	458.00
414-192 · FICA - Planning & Zoning	3,775.00
414-193 · Medicare - Planning & Zoning	883.00
414-194 · PA UC - Planning & Zoning	1,531.00
414-196 · Health Insurance- Zoning	14,806.00
414-300 · Other Svcs & Chg - Planning &	1,460.00
414-312 · Consulting - Planning & Zoning	79,224.00
414-314 · Legal Services	24,855.00
	187,876.00
<b>Total 414.00 · Public Safety - Planning &amp; Zoni</b>	
<b>415.00 · Public Safety - Emergency Mgmt</b>	
415-300 · Other Svcs & Chg - Emerg Mgmt	10,000.00
	10,000.00
<b>Total 415.00 · Public Safety - Emergency Mgmt</b>	
<b>429.00 · Public Works - San - Wastewater</b>	
429-300 · On-Lot Disposal Other Service	4,307.00
429-317 · SEO Services	14,902.00
	19,209.00
<b>Total 429.00 · Public Works - San - Wastewater</b>	

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	Jan - Dec 24
<b>430.00 · Public Works - Highways - Admin</b>	
430-200 · Office Supplies - Admin	2,329.00
430-220 · Operating Supplies - Admin	5,560.00
430-230 · Heating Fuel	3,210.00
430-231 · Vehicle Fuel - GASOLINE	13,361.00
430-232 · Vehicle Fuel - DIESEL	21,438.00
430-260 · Minor Tool/Equip Purchase	7,900.00
430-300 · Other Srvcs & Chrgs	531.00
430-320 · Communication Services - Admin	6,515.00
430-370 · Bldg/Land Repair & Maint Srvcs	24,950.00
430-420 · Dues, Subscript - Admin	2,351.00
430-799 · Grant Expenses	1,681.00
	89,826.00
<b>432.00 · Public Works - Highway - Winter</b>	
432-450 · Contracted Services - Winter Mt	5,000.00
	5,000.00
<b>434.00 · Public Works - Highway - St Lig</b>	
434-361 · Electricity	5,699.00
	5,699.00
<b>436.00 · Public Works - Highway - Storm</b>	
436-100 · Salary - MS4	84,684.00
436-192 · FICA MS4	5,250.00
436-193 · Medicare MS4	1,228.00
436-194 · PA UC MS4	1,246.00
436-196 · Health Insurance- MS4	12,935.00
436-197 · Deferred Comp-MS4	7,839.00
436-246 · Training - MS4	1,900.00
436-300 · Other Services & Chg - MS4	5,482.00
436-313 · MS4 Engineering Svc	17,191.00
436-314 · MS4 Legal Services	13,982.00
436-370 · Project Expense	32,100.00
436-420 · Dues, Subscript & Memberships	600.00
436-500 · Grant Expenses-MS4	54,000.00
	238,437.00
<b>437.00 · Public Works - Highway - Repair</b>	
437-374 · Machinery & Equip Repair	22,820.00
	22,820.00
<b>438.00 · Public Works - Highway - Road</b>	
438-100 · Salary - Highway Dept	246,432.00
438-192 · FICA - Maint Repairs/Roads/Brid	19,099.00
438-193 · Medicare - Maint Repairs/Roads/Bri	4,466.00
438-194 · PA UC - Maint Repairs/Roads/Bri	3,626.00
438-196 · Health Insurance- Public Works	114,621.00
438-197 · Deferred Comp - Maint Repairs/R	30,064.00
438-220 · Operating Supplies - Maint Repa	4,262.00
438-300 · Other Srvcs & Chg - Maint Repai	2,692.00
	425,262.00
<b>448.00 · Public Works - Other - Wat Syst</b>	
448-310 · Royalton Authority/Quality	13,271.00
448-316 · Lab Fees	1,130.00
448-370 · Repair & Maint - Water System	13,320.00
	27,721.00

**Londonderry Township - General Fund  
Profit & Loss Budget Overview  
January through December 2024**

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	Jan - Dec 24
<b>454.00 · Culture &amp; Rec - Parks</b>	
454-100 · Salary - Park & Rec Seasonal	28,151.00
454-192 · FICA - Park & Rec Seasonal	1,745.00
454-193 · Medicare - Park & Rec Seasonal	409.00
454-194 · PA UC - Park & Rec Seasonal	1,530.00
454-220 · Operating Supplies - Park & Rec	39.00
454-260 · Small Equip - Park & Rec Season	1,000.00
454-300 · Other Svcs & Chg - Park & Rec S	2,705.00
454-305 · VIP Allocation	505.00
454-350 · Vision \$150K spending	3,900.00
454-370 · Bldg/Equip Repair & Maint	22,000.00
454-371 · Grounds Repair & Maint	49,000.00
	110,984.00
<b>481.00 · Employer Paid - Group Ins</b>	
483-300 · Non-Uniform Pension Contrib	38,377.00
	38,377.00
<b>486.00 · Insurance - Township</b>	
486-000 · Insurance	99,638.00
	99,638.00
<b>Total Expense</b>	3,212,056.00
<b>Net Income</b>	-210,262.00